

**KOTHARI FERMENTATION AND BIOCHEM LTD**

REGD. OFFICE: 16, COMMUNITY CENTRE, 1ST FLOOR, SAKET, NEW DELHI - 110 017

CIN : L72411DL1990PLC042502

Tel: 011-26850004, Fax: 011-41664840, E-mail - kfbf@airtelmail.in, Website: www.kothariyeast.in

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER ENDED ON 30TH JUNE, 2015

(Rs.in Lacs)

PARTICULARS	Quarter Ended on			Year ended on
	30.06.2015 (Unaudited)	31.03.2015 (Unaudited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
1. Income from operations				
(a) Net Sales/Income from operations	1729.22	1942.57	1317.65	6433.08
(b) Other Operating Income	0.00	0.00	0.00	0.00
Total income from operations (net)	1729.22	1942.57	1317.65	6433.08
2. Expenses				
(a) Cost of Material Consumed	786.69	777.65	659.01	3134.13
(b) Purchases of stock-in-trade	0.00	0.99	0.75	6.42
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-0.68	18.16	20.87	41.96
(d) Employee benefits expense	128.40	114.16	107.65	437.17
(e) Depreciation and amortisation expense	47.00	27.16	48.02	172.65
(f) Power Cost	509.62	474.90	327.67	1537.45
(g) Other expenses	158.84	367.75	147.57	837.42
Total Expenses	1629.88	1780.78	1311.54	6167.20
3. Profit/ (loss) from Operations before Other Income, Finance costs and Exceptional Items (1-2)	99.34	161.79	6.11	265.88
4. Other Income	0.25	21.09	0.68	29.34
5. Profit/(Loss) from ordinary activities before Finance costs and Exceptional Items (3+4)	99.59	182.88	6.79	295.22
6. Finance costs	35.48	38.86	48.53	155.30
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	64.12	144.02	-41.74	139.93
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	64.12	144.02	-41.74	139.93
10. Tax expense				
- Current Tax	12.83	28.25	0.00	28.25
Less: MAT Credit entitlement	-12.83	-28.25	0.00	-28.25
- Deferred Tax	22.74	53.13	-15.09	53.93
	22.74	53.13	-15.09	53.93
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	41.38	90.89	-26.65	86.00
12. Extraordinary Items	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	41.38	90.89	-26.65	86.00
14. Paid-up equity share capital (Face Value of the Share Rs.10 each)	1500.00	1500.00	1500.00	1500.00
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				1387.09
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items	0.28	0.61	-0.18	0.57
b) Basic and diluted EPS after Extraordinary items	0.28	0.61	-0.18	0.57
A PARTICULARS OF SHAREHOLDING				
17. Public Shareholding				
- No. of Shares	3772800	3772800	3772800	3772800
- Percentage Shareholding	25.15%	25.15%	25.15%	25.15%
18. Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of shares	0	0	0	0
b) Non - encumbered				
- Number of shares	11227200	11227200	11227200	11227200
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.85%	74.85%	74.85%	74.85%

(1)The above results have been reviewed by audit committee and were approved by board of directors in its meeting held on 14.08.2015, (2) The Statutory Auditors of the Company have conducted a 'Limited Review' of these results, (3) During the quarter, Nil investor complaints was received. There was no complaint pending in the opening and closing of the quarter, (4) The Company is dealing only in Yeast and there is no other segment (5) The figures of corresponding period have been regrouped / reclassified wherever necessary.

For and on behalf of the Board

Place : New Delhi
Date : 14th of August, 2015**PRAMOD KUMAR KOTHARI**
MANAGING DIRECTOR